

KidsCare Enrollment as of August 1, 2003

	Hotline Calls	Applications (Not including conversions from DES or State Programs)	Working Days	DES Conv.	State Conv.	KidsCare Eligibles as of the 1st
1998	8,436	6,782			3,047	
1999	35,058	24,169	106 per day (227) ¹	10,705	2,569	5,283
2000	48,639	26,727	106 per day (252)	12,696	1,600	27,765
Jan. 2001	2,329	3,848 ^{2,3} =	183 per day (21)	1,239	119	42,875
Feb. 2001	2,423	3,671 ^{2,3} =	193 per day (19)	1,060	178	45,760
Mar. 2001	2,735	3,750 ^{2,3} =	170 per day (22)	1,071	243	47,015
Apr. 2001	3,777	3,371 ^{2,3} =	161 per day (21)	896	231	49,643
May 2001	5,368	3,560 ^{2,3} =	162 per day (22)	999	233	50,596
Jun. 2001	5,745	2,871 ^{2,3} =	137 per day (21)	702	174	51,838
Jul. 2001	6,171	3,238 ^{2,3} =	154 per day (21)	565	169	52,100
Aug. 2001	7,594	4,461 ^{2,3} =	194 per day (23)	682	187	52,633
Sep. 2001	6,905	4,119 ^{2,3} =	217 per day (19)	430	139	53,823
Oct. 2001	8,524	4,258 ² =	194 per day (22)	586		53,685
Nov. 2001	6,803	3,052 ² =	153 per day (20)	623		54,760
Dec. 2001	5,078	2,382 ² =	119 per day (20)	446		54,917
Jan. 2002	7,321	3,318 ² =	158 per day (21)	560		55,697
Feb. 2002	6,780	3,025 ² =	159 per day (19)	498		55,430
Mar. 2002	7,393	3,487 ² =	166 per day (21)	336		55,401
Apr. 2002	7,757	3,490 ² =	159 per day (22)	569		48,879
May 2002	6,758	3,073 ² =	140 per day (22)	461		48,212
Jun. 2002	5,958	2,560 ² =	128 per day (20)	454		48,599
Jul. 2002	7,059	2,738 ² =	124 per day (22)	592		49,027
Aug. 2002	8,791	3,840 ² =	175 per day (22)	505		47,679
Sep. 2002	7,781	3,521 ² =	176 per day (20)	509		47,127
Oct. 2002	6,382	2,955 ² =	134 per day (22)	502		47,542
Nov. 2002	5,933	2,819 ² =	148 per day (19)	377		48,911
Dec. 2002	7,977	2,252 ² =	107 per day (21)	515		49,985
Jan. 2003	9,710	2,794 ² =	133 per day (21)	496		48,681
Feb. 2003	7,393	2,634 ² =	139 per day (19)	491		48,915
Mar. 2003	7,359	3,402 ² =	162 per day (21)	584		50,520
Apr. 2003	⁵ 7,796	3,142 ² =	143 per day (22)	524		50,424
May. 2003	6,966	2,920 ^{2,5} =	139 per day (21)	541		50,747
Jun. 2003	6,907	2,724 ² =	130 per day (21)	458		50,019
Jul. 2003	5,388	2,820 ² =	128 per day (22)	565		51,027
TOTAL		157,773² =		42,237	8,889	51,095

1. 1999 applications do not include August information.

2. Reflects actual applications received, although all have not been entered in KEDS.

3. Numbers from November 2000 through September 2001 are adjusted to reflect actual applications received from all sources.

4. State conversions ended September 2001 with the termination of the EAC and ELIC programs

5. Corrected

KidsCare Title XIX Woodwork Effect as of August 1, 2003

	Number Applied for KidsCare Denied KidsCare and Approved Title XIX	Number Converted from KidsCare to Title XIX After Enrollment in Health Plan or Direct Services ¹	Number Converted from KidsCare to Title XIX Before Enrollment Under KidsCare
1998	1,247	155	
1999	3,538	12,955	7,015 ²
Jan. 2000	172	1,698	583
Feb. 2000	164	1,310	642
Mar. 2000	231	1,315	636
Apr. 2000	149	1,504	724
May 2000	163	1,564	629
Jun. 2000	164	1,612	511
Jul. 2000	117	1,129	646
Aug. 2000	175	1,386	555
Sep. 2000	175	1,500	542
Oct. 2000	181	1,510	611
Nov. 2000	167	1,426	456
Dec. 2000	270	1,644	527
Jan. 2001	349	1,403	583
Feb. 2001	305	1,776	489
Mar. 2001	270	1,889	746
Apr. 2001	165	1,746	645
May 2001	157	1,731	607
Jun. 2001	153	1,919	557
Jul. 2001	252	2,438	650
Aug. 2001	295	2,393	832
Sep. 2001	184	2,427	703
Oct. 2001	201	2,508	766
Nov. 2001	246	2,501	460
Dec. 2001	229	2,433	585
Jan. 2002	250	2,335	419
Feb. 2002	97	2,125	242
Mar. 2002	158	2,521	408
Apr. 2002	70	1,920	200
May 2002	35	1,617	171
Jun. 2002	161	1,720	174
Jul. 2002	85	2,310	244
Aug. 2002	186	2,088	274
Sep. 2002	63	1,744	548
Oct. 2002	118	1,999	546
Nov. 2002	206 ³	2,414	682
Dec. 2002	192	2,037	501
Jan. 2003	188	1,677	437
Feb. 2003	167	1,414	413
Mar. 2003	188	2,053	516
Apr. 2003	353	1,809	709
May. 2003	325	1,821	594
Jun. 2003	304	1,699	627
Jul. 2003	245	1,577	395
TOTAL	13,110	92,752	29,800

Kids Approved for Title XIX as a Result of the KC Application Process

135,662

¹ Direct Services was eliminated as an enrollment option July 1, 2001.

² Nov. 1998 through Dec. 1999

³ Corrected

KidsCare Statistics as of August 1, 2003

	Total KidsCare Enrollment	+	Kids Approved Title XIX Result KC Application Process	=	Total Kids Approved for Health Coverage
Jul. 2000	35,034	+	38,681	=	73,715
Jul. 2001	52,100	+	67,188	=	119,288
Aug. 2001	52,633	+	70,528	=	123,161
Sep. 2001	53,823	+	74,048	=	127,871
Oct. 2001	53,685	+	77,362	=	131,047
Nov. 2001	54,760	+	80,837	=	135,597
Dec. 2001	54,917	+	84,044	=	138,961
Jan. 2002	55,697	+	87,291	=	142,988
Feb. 2002	55,430	+	90,295	=	145,725
Mar. 2002	55,401	+	92,759	=	148,160
Apr. 2002	48,879	+	95,846	=	144,725
May 2002	48,212	+	98,036	=	146,248
Jun. 2002	48,599	+	99,859	=	148,458
Jul. 2002	49,027	+	101,914	=	150,941
Aug. 2002	47,679	+	104,553	=	152,232
Sep. 2002	47,127	+	107,101	=	154,228
Oct. 2002	47,542	+	109,456	=	156,998
Nov. 2002	48,911	+	112,119	=	161,030
Dec. 2002	49,985	+	115,421	=	165,406
Jan. 2003	48,681	+	118,151	=	166,832
Feb. 2003	48,915	+	120,453	=	169,368
Mar. 2003	50,520	+	122,447	=	172,967
Apr. 2003	50,424	+	125,204	=	175,628
May. 2003	50,747	+	128,075	=	178,822
Jun. 2003	50,019	+	130,815	=	180,834
Jul. 2003	51,027	+	133,445	=	184,472
Aug. 2003	51,095		135,662		186,757



August 1, 2003

Ethnicity of the KidsCare Population As of July 1, 2003		
25,833	50.6%	Hispanic
13,563	26.6%	White
4,102	8.0%	Native American
1,251	2.5%	Black
1,323	2.6%	Other
494	1.0%	Asian/Pacific Islander
4,461	8.7%	Unknown
51,027	100%	Total

The report of Ethnicity of the KidsCare Population is updated quarterly.

Reasons for Denials During July 2003		
439	17%	Failed to verify amount of income
388	15%	Applicant is receiving Medicaid*
672	26%	Excess Income
111	4%	Citizenship/qualified alien status not met
245	9%	Medicaid approved as a result of KC referral
174	7%	Covered by group or other health insurance
103	4%	Voluntary withdrawal
491	19%	Other
2,623	100%	

* This figure can be misleading. This does not mean the family did not know the kids are AHCCCS eligible. The application asks applicants to indicate the kids in household for whom they are applying and the kids who are already AHCCCS eligible. However this question is frequently left blank or answered incorrectly.

Enrollment* by Age - August 1, 2003			
Age	Capitated	FFS/IHS	Total
>1	563	22	585
1	2,834	124	2,958
2 - 5	10,554	396	10,950
6 - 9	13,280	583	13,863
10 - 13	11,472	726	12,198
14 - 17	8,543	715	9,258
18	1,189	87	1,276
19	6	1	7
Total	48,441	2,654	51,095

Enrollment by Gender - August 1, 2003		
Total	%	
26,219	51.3%	Male
24,876	48.7%	Female
51,095	100.0%	Total

Reasons for Discontinuance - July 2003		
Transferred to Medicaid		
2047	50%	Total Transferred to Medicaid
2015	50%	Other*
4062	100%	Grand Total
461	23%	Premium payment not made
87	4%	Age
55	3%	Failed to verify amount of income
57	3%	Loss of contact
49	2%	Voluntary discontinuance
448	22%	Excess Income
480	24%	Failed to complete the renewal process
36	2%	Covered by group or other health insurance
31	2%	Moved out of state
192	10%	Failed to cooperate w/Medicaid requirements
119	6%	Other
2015	100%	Total Other*

Discontinuance statistics reflect the number of children whose eligibility ended at the end of the month.

KidsCare Premium Statistics											
	1999 Calendar Year Totals	2000 Calendar Year Totals	2001 Calendar Year Totals	2002 Calendar Year Totals	March 2003	April 2003	May 2003	June 2003	July 2003	August 2003	2003 Year to Date
Active Population					50,520	50,424	50,747	50,019	51,027	51,095	
Billed											
Number of Households	3,418	56,422	112,002	151,764	13,943	13,215	13,540	13,368	13,642	13,759	109,008
Number of Kids	5,793	94,852	194,100	264,373	24,124	22,875	23,370	23,025	23,426	13,665	178,147
Premium Amount	49,110	\$815,856	\$1,646,125	\$2,256,153	\$207,855	\$196,120	\$201,140	\$198,525	\$202,340	\$204,405	\$1,620,270
Bad Debt*											
Number of Households	204	2,869	5,401	6,904	667	577	745	600	597		4,292
Number of Kids	326	4,530	9,011	11,558	1,144	958	1,262	990	926		7,073
Bad Debt Amount	2,155	\$77,573	\$136,906	\$166,328	\$14,478	\$13,650	\$18,565	\$14,879	\$13,291		\$100,532

* This number does not agree with the number of kids discontinued for non-payment of premiums, because some children who were in households that failed to pay premiums were actually discontinued for another reason. Children discontinued solely for non-payment are reinstated if payment is made in full before month-end

KidsCare August 1, 2003

Eligible by County		Aug 2001	Aug 2002	Sep 2002	Oct 2002	Nov 2002	Dec 2002	Jan 2003	Feb 2003	Mar 2003	Apr 2003	May 2003	Jun 2003	Jul 2003	Aug 2003
Apache	01	1,059	583	589	580	587	603	575	595	655	691	728	740	776	793
Cochise	03	1,137	752	777	811	864	897	858	849	886	922	919	896	912	927
Coconino	05	1,572	1,186	1,169	1,151	1,211	1,240	1,198	1,181	1,217	1,249	1,296	1,255	1,247	1,227
Gila	07	702	471	465	457	477	494	475	468	500	476	473	486	476	467
Graham	09	330	255	249	258	287	284	258	261	297	295	302	300	305	302
Greenlee	11	79	36	39	37	34	42	40	39	40	40	33	35	37	36
Maricopa	13	28,214	28,096	27,706	27,858	28,529	29,042	28,448	28,560	29,431	29,228	29,314	29,010	29,692	29,767
Mohave	15	1,457	1,084	1,016	1,025	1,096	1,145	1,147	1,199	1,233	1,297	1,308	1,308	1,348	1,373
Navajo	17	1,545	1,029	1,028	1,064	1,060	1,106	1,101	1,128	1,213	1,188	1,235	1,179	1,218	1,210
Pima	19	9,210	7,928	7,909	8,088	8,397	8,534	8,239	8,219	8,398	8,291	8,403	8,223	8,302	8,298
Pinal	21	1,508	1,211	1,159	1,156	1,184	1,247	1,176	1,234	1,272	1,315	1,351	1,317	1,318	1,340
Santa Cruz	23	1,102	853	832	828	815	819	770	774	791	828	846	837	843	822
Yavapai	25	1,820	1,746	1,726	1,736	1,803	1,863	1,796	1,780	1,853	1,851	1,852	1,826	1,866	1,848
Yuma	27	2,682	2,320	2,332	2,354	2,421	2,525	2,459	2,496	2,592	2,603	2,539	2,458	2,520	2,519
La Paz	29	213	131	132	135	146	144	141	132	142	150	148	149	167	165
TOTAL		52,630	47,681	47,128	47,538	48,911	49,985	48,681	48,915	50,520	50,424	50,747	50,019	51,027	51,094

Covered by	Aug 2001	Aug 2002	Sep 2002	Oct 2002	Nov 2002	Dec 2002	Jan 2003	Feb 2003	Mar 2003	Apr 2003	May 2003	Jun 2003	Jul 2003	Aug 2003
Temporary Fee-for-Service	5	-	-	-	-	-	1	1	-	-	-	-	-	1
Capitated Plans	49,145	45,575	45,021	45,431	46,773	47,746	46,429	46,647	48,133	47,972	48,188	47,454	48,369	48,441
Direct Services	1	-	-	-	-	-	-	-	-	-	-	-	-	-
IHS	3,479	2,106	2,107	2,107	2,138	2,239	2,252	2,267	2,390	2,452	2,559	2,567	2,658	2,653
TOTAL	52,630	47,681	47,128	47,538	48,911	49,985	48,681	48,915	50,523	50,424	50,747	50,021	51,027	51,095

Notes:

- * Discrepancy of 1 for June 2002 - Eligibles (48,599) and Enrolled (48,600)
- * Discrepancy of 2 for August 2002 - Eligibles (47,679) and Enrolled (47,681)
- * Discrepancy of 1 for September 2002 - Eligibles (47,127) and Enrolled (47,128)
- * Discrepancy of 4 for October 2002 - Eligibles (447,542) and Enrolled (47,538)

Beginning March 2003 the upper table shows eligible children, and the lower shows enrollment.

- *Discrepancy of 3 for March 2003 - Eligibles (50,520) and enrolled(50,523).
- *Discrepancy of 2 for June 2003 - Eligibles (50,019) and enrolled(50,021).
- *Discrepancy of 1 for August 2003 - Eligibles (51,094) and enrolled(51,095).

HIFA Parents August 1, 2003

Ethnicity of the HIFA Parent Population As of July 1, 2003		
3,686	36.1%	Hispanic
3,658	35.9%	White
832	8.2%	Native American
153	1.5%	Black
343	3.4%	Other
190	1.9%	Asian/Pacific Islander
1,339	13.1%	Unknown
10,201	100%	Total

*Distribution by ethnicity for 7/1/2003 is estimated.

Reasons for Denials During July 2003		
773	58%	No Eligible Child
10	1%	Applicant is receiving Medicaid*
0	0%	Did not Cooperate with Medicaid Requirements
121	9%	Citizenship/qualified alien status not met
144	11%	Medicaid approved as a result of KC referral
82	6%	Covered by group or other health insurance
34	3%	Voluntary withdrawal
160	12%	Other
1,324	100%	Total

Enrollment* by Gender August 1, 2003		
4,400	42.2%	Male
6,033	57.8%	Female
10,433	100%	Total

Reasons for Discontinuance - July 2003		
Transferred to Medicaid		
137	17%	Total Transferred to Medicaid
657	83%	Other*
794	100%	Grand Total
Discontinuation Statistics		
280	43%	Premium payment not made
201	31%	No Eligible Child
2	0%	Failed to verify amount of income
1	0%	Loss of contact
36	5%	Voluntary discontinuance
38	6%	Excess Income
10	2%	Failed to complete the renewal process
22	3%	Covered by group or other health insurance
6	1%	Moved out of state
11	2%	Failed to cooperate w/Medicaid requirements
50	8%	Other
657	101%	Total Other*

Discontinuance statistics reflect the number of parents whose eligibility ended at the end of the month.

HIFA Premium and Population Statistics							
	March 2003	April 2003	May 2003	June 2003	July 2003	August 2004	2003 Year to Date
Active Population	9,049	9,450	9,672	9,843	10,201	10,433	
Billed							
Number of Accounts	8,848	9,156	9,242	9,202	9,406	9,603	69,281
Premium Amount	\$173,330	\$176,930	\$179,825	\$179,350	\$184,085	\$188,260	\$1,353,300
Bad Debt (due date)							
Number of Parents Termed	484	590	650	605	531		3,443
Bad Debt Amount	\$14,386	\$17,705	\$21,119	\$18,953	\$15,895		\$104,998

* This number does not agree with the number of parents discontinued for non-payment of premiums, above, because some were also discontinued for another reason and are included in that count. Those discontinued solely for non-payment are reinstated if payment is made in full before month-end and are also not included in the count under reasons for discontinuance